



2023-2024 SCHOOL YEAR
LAND TRUST and TSSA FUNDS

SCHOOL LOCATION: TMJH

DATE OF SUBMISSION TO T & L:

Please attach SSC meeting minutes approving the plan, action plan document, and any other supporting documentation necessary.

Goal #	Goal Type	Goal Description	Key Actions	LAND TRUST Funding budget code)	(with	TSSA Funding budget code)	(with
1: Student Achievement	<input type="checkbox"/> New goal	At the end of the 2023-2024 school year, 50% of our students will score proficient on all sections of the Rise and the Utah Aspire tests. In the 2023-2024 school year, we will improve the number of 8th and 9th grade students who are completely on track in terms of graduation credit by increasing the percentage of A's, B's and C's earned in all four quarters to 85% or Higher.	Fund two sections of ELA Bridge class (.34 FTE)	\$33100 1345420A 50131, 50210, 50220, 50250		None	
	<input type="checkbox"/> Revision to existing goal		Fund .67 FTE for our ELL Content Link Cohort Teachers.	\$48800. 1345420 50131, 50210, 50220, 50250		\$16000 1345678A 50131, 50210, 50220, 50250	
			Retain teachers to run after school homework clubs and remediation classes.	\$21500. 1345420A 50135, 50210, 50220 1345420A 50198		\$10000 1345678A 50135, 50210, 50220 1345678A 50198	
			Retain and hire 1-3 Reader/Graders. During the 2023-2024 school year	\$6000. 1345420A 50198		If Needed	
			Retain a Behavior Support Specialist	\$22000 1345420A 50161, 50210, 50220, 50250		If needed	
			Provide needed funding for TMJH AP students to take the AP Human Geography, AP Spanish Language, or AP French Language tests.	None		\$1000 1345678A 50594	
			FUND: 19.5-29.5 hour Check and Connect Mentor Will work with TSI Identified populations	None		\$25000 1345678A 50161, 50220	
			Provide hard copy planners for students to write down homework and other "to do" items and teach students how to use them consistently.	None		\$2000 1345678A 50610	
			Continued Implementation of PBIS Through the promotion of the 3 R's, SEL Lessons, and our PBIS Token Economy system. Including the purchase of curriculum, supplies for lessons, and rewards for positive student Behavior	None		\$2000 1345678A 50610	
			Provide the PRE ACT 8/9 to all TMJH Students	None		\$11400 1345678A 50351	
2: School Staff	<input type="checkbox"/> New goal	By June 2024 all TMJH faculty members will continue to align their practice to the PCSD instructional framework by implementing at least 2 new high-leverage tier 1 instructional strategies/supports into their regular instruction.	purchase of software and online programs like Derivata for math and Las Links for WIDA students	None		\$10000 1345678A 50670	
	<input type="checkbox"/> Revision to existing goal		To pay for teacher PD and travel on PCBL, PLC and Reading, Math, and Science strategies, and general deeper institutional strategies in all subjects to increase school engagement, including the cost of substitutes;	None		\$15000 1345678C 50580 1345678A 50132	
			Student enrichment and challenging opportunities/supplies related to PE, Fine Arts, CTE, Reading, Math, Foreign Language, and Science: like iPads to teach Coding, technology to simulate real-world experiences, construction tools and material, and supplies for construction technology or similar supplies and technology needed for those subjects	None		\$20000 1345678A 50610	
			TMJH will offer training, paid time, and/or resources for „ PLC's to implement: PCBL, Standards-Based Learning practices, Content-Specific Deeper Instructional Strategies, and MTSS/RTI Training,	None		\$15000 1345678A 50135, 50210, 50220	
3: Parent/Community	<input type="checkbox"/> New goal	During the 2023-2024 school year we will increase parent engagement to better support students by participation in parent-teacher conferences as well as ongoing monthly home and school communication.	Second Cup of Coffee Monthly Meetings and/or evening outreach events	None		\$5000. 1345678A 50610	
	<input type="checkbox"/> Revision to existing goal						

If additional funds become available, how will the Council spend the funds to implement the goals in this plan? Increase our allocations in Goal number 2.